

# DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO REGIME DE PREVIDENCIA PRÓPRIA

(Artigo 53, §1º, Inciso II da LC 101/00)

## ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

MUNICÍPIO DE ORLANDIA

ENTIDADE: INSTITUTO DE PREVIDÊNCIA DOS SERVIDORES PÚBLICOS  
DO MUNICÍPIO DE ORLÂNDIA

ANO DE 2015

Valores expressos em R\$

ANO	RECEITAS	DESPESAS	RESULTADO
2015	11.600.933,87	5.284.108,26	<b>6.316.825,61</b>
2016	11.716.943,21	5.993.184,52	<b>5.723.758,69</b>
2017	12.054.548,87	6.706.114,87	<b>5.348.434,00</b>
2018	12.175.094,36	7.249.402,75	<b>4.925.691,61</b>
2019	12.499.225,60	7.841.557,15	<b>4.657.668,45</b>
2020	12.624.217,86	9.001.138,31	<b>3.623.079,55</b>
2021	12.750.460,04	10.060.045,23	<b>2.690.414,81</b>
2022	12.877.964,64	11.204.269,74	<b>1.673.694,90</b>
2023	13.006.744,28	13.126.035,52	<b>-119.291,24</b>
2024	13.136.811,73	14.253.903,48	<b>-1.117.091,75</b>
2025	13.268.179,84	15.783.501,88	<b>-2.515.322,04</b>
2026	13.400.861,64	17.351.515,39	<b>-3.950.653,75</b>
2027	13.534.870,26	19.371.276,77	<b>-5.836.406,51</b>
2028	13.670.218,96	20.765.505,32	<b>-7.095.286,36</b>
2029	13.806.921,15	22.133.086,04	<b>-8.326.164,89</b>
2030	13.944.990,36	24.060.027,98	<b>-10.115.037,62</b>
2031	14.084.440,26	25.225.673,94	<b>-11.141.233,68</b>
2032	14.225.284,67	26.576.203,95	<b>-12.350.919,28</b>
2033	14.367.537,51	28.520.891,46	<b>-14.153.353,95</b>
2034	14.511.212,89	30.771.458,96	<b>-16.260.246,07</b>
2035	14.656.325,02	32.116.012,20	<b>-17.459.687,18</b>
2036	14.802.888,27	33.125.077,01	<b>-18.322.188,74</b>
2037	14.950.917,15	33.527.378,75	<b>-18.576.461,60</b>
2038	15.100.426,32	34.603.205,01	<b>-19.502.778,69</b>
2039	15.251.430,59	34.899.748,53	<b>-19.648.317,94</b>
2040	15.403.944,89	35.157.360,79	<b>-19.753.415,90</b>
2041	15.557.984,34	35.615.873,14	<b>-20.057.888,80</b>
2042	15.713.564,18	35.621.335,45	<b>-19.907.771,27</b>

2043	15.870.699,83	35.665.223,12	<b>-19.794.523,29</b>
2044	16.029.406,82	35.269.132,02	<b>-19.239.725,20</b>
2045	16.189.700,89	35.196.810,78	<b>-19.007.109,89</b>
2046	16.351.597,90	35.029.038,06	<b>-18.677.440,16</b>
2047	16.515.113,88	34.496.140,46	<b>-17.981.026,58</b>
2048	16.680.265,02	33.882.309,53	<b>-17.202.044,51</b>
2049	16.847.067,67	33.428.699,07	<b>-16.581.631,40</b>
2050	16.127.797,29	32.891.667,49	<b>-16.763.870,20</b>
2051	16.289.075,26	33.042.805,49	<b>-16.753.730,23</b>
2052	16.451.966,02	33.193.955,50	<b>-16.741.989,48</b>
2053	16.616.485,68	33.345.116,98	<b>-16.728.631,30</b>
2054	16.782.650,53	33.496.289,48	<b>-16.713.638,95</b>
2055	16.950.477,04	33.647.472,62	<b>-16.696.995,58</b>
2056	17.119.981,81	33.798.666,11	<b>-16.678.684,30</b>
2057	17.291.181,63	33.948.138,69	<b>-16.656.957,06</b>
2058	17.464.093,44	34.097.723,70	<b>-16.633.630,26</b>
2059	17.638.734,38	34.247.416,48	<b>-16.608.682,10</b>
2060	17.815.121,72	34.397.212,67	<b>-16.582.090,95</b>
2061	17.993.272,94	34.547.108,12	<b>-16.553.835,18</b>
2062	18.173.205,67	34.697.098,95	<b>-16.523.893,28</b>
2063	18.354.937,73	34.847.181,51	<b>-16.492.243,78</b>
2064	18.537.487,10	34.997.352,36	<b>-16.459.865,26</b>
2065	18.723.871,97	35.147.608,33	<b>-16.423.736,36</b>
2066	18.911.110,69	35.297.946,42	<b>-16.386.835,73</b>
2067	19.100.221,80	35.448.363,86	<b>-16.348.142,06</b>
2068	19.291.224,02	35.598.858,07	<b>-16.307.634,05</b>
2069	19.484.136,26	35.749.426,68	<b>-16.265.290,42</b>
2070	19.678.977,62	35.900.067,51	<b>-16.221.089,89</b>

RICHARD DUTZMANN - ATUÁRIO  
MIBA 935

Nome do Atuário Responsável / Registro nº:

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Prefeita Municipal  
Flavia Mendes Gomes

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Contabilista – CRC Nº 198174/0-5  
Márcio Fávaro Cherubim

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Responsável pelo Controle Interno  
Alessandro Rogério Quaresimin